

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN DIEGUITO ROAD (City Limit east to Camino del Sur-2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 292754

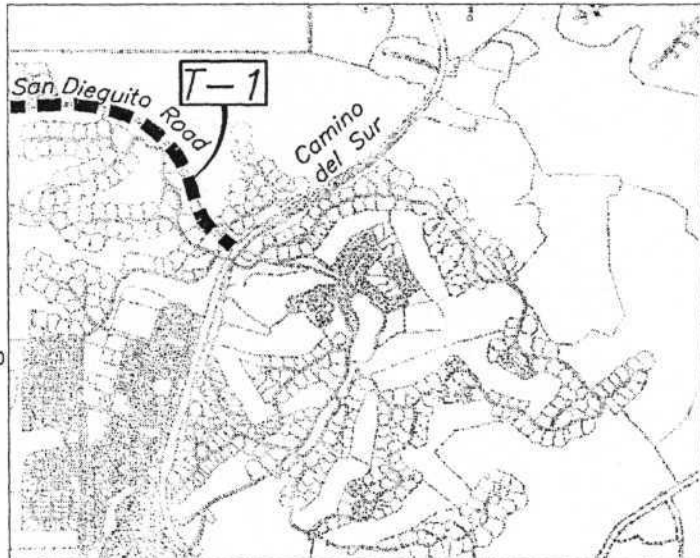
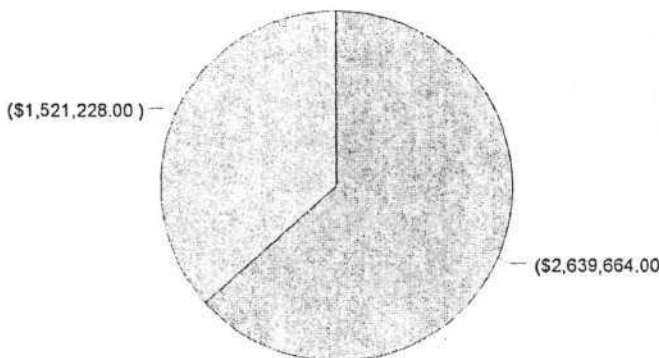
COUNCIL DISTRICT: 1

PROJECT: T-1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
2,639,664	BMR-FBA (CR)	2,566,589	73,075					
1,521,228	SUBDIVIDER	1,521,228						
0	DEV. ADVANCE	73,075	(73,075)					
0								
0								
0								
0								
4,160,892	TOTAL	4,160,892	0	0	0	0	0	0



Description: Design and construct the extension of San Dieguito Road from the existing terminus of the roadway in the community of Fairbanks Ranch to Camino del Sur as a two-lane Collector Street with projected left turn lanes. This project also includes the installation of a new water main within this right-of-way.

Funding: The water main was constructed as a subdivider expense.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

Note: Developer Advance was provided by Santaluz.

Cross Ref.: Torrey Highlands PFFP Project T-8.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL APAJO WIDENING (San Dieguito Road to Via de Santa Fe)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-2

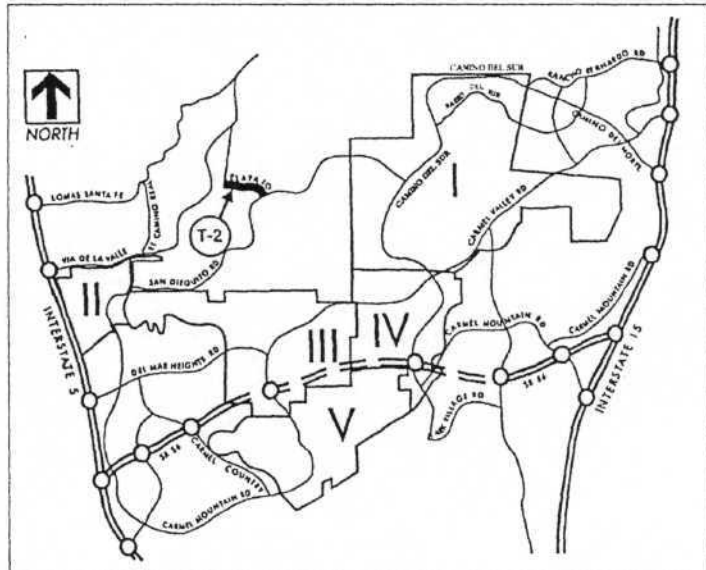
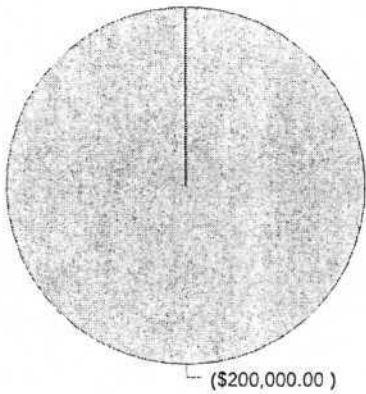
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	COUNTY	200,000						
0								
200,000								
0								
0								
0								
200,000	TOTAL	200,000	0	0	0	0	0	0



Description: Widen and/or restripe this two-lane roadway sufficiently to allow a center two-way left turn lane between San Dieguito Road and Via De Santa Fe.

Others: See County of San Diego CIP Project Rd-13. Project constructed by County.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD (Carmel Valley Road south to Rancho Penasquitos-4 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

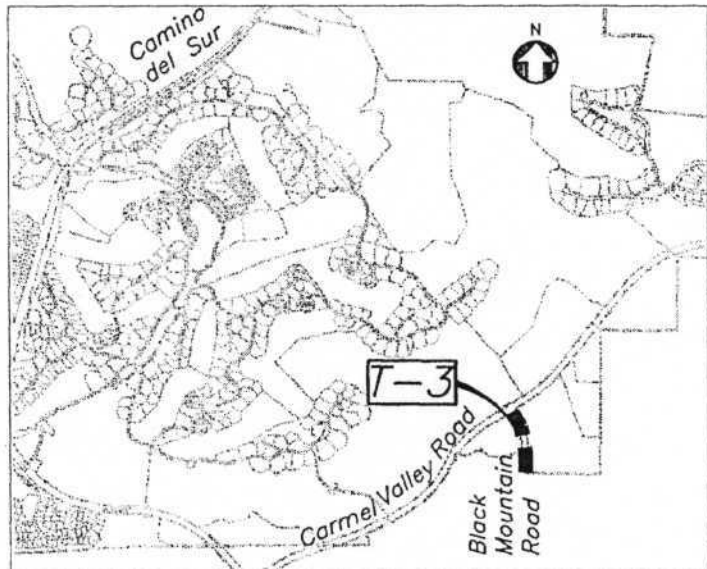
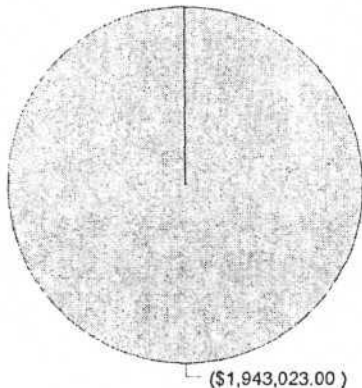
PROJECT: T-3

CIP or JO#: 292754

COUNCIL DISTRICT: I

COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,943,023	BMR-FBA (CR)	1,920,227	22,796					
0	DEV. ADVANCE	22,796	(22,796)					
0								
0								
0								
0								
0								
1,943,023	TOTAL	1,943,023	0	0	0	0	0	0



Description: Design and construct the extension of Black Mountain Road from Carmel Valley Road southerly to the existing terminus of this roadway in the community of Rancho Penasquitos as a four-lane Major Street, to the satisfaction of the City Engineer. Provide traffic signal at intersection of Black Mountain Road and Carmel Valley Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance was provided by Santaluz.

Cross Ref.: Torrey Highlands PFFP Project T-7.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PENASQUITOS INTERSECTIONS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 292754

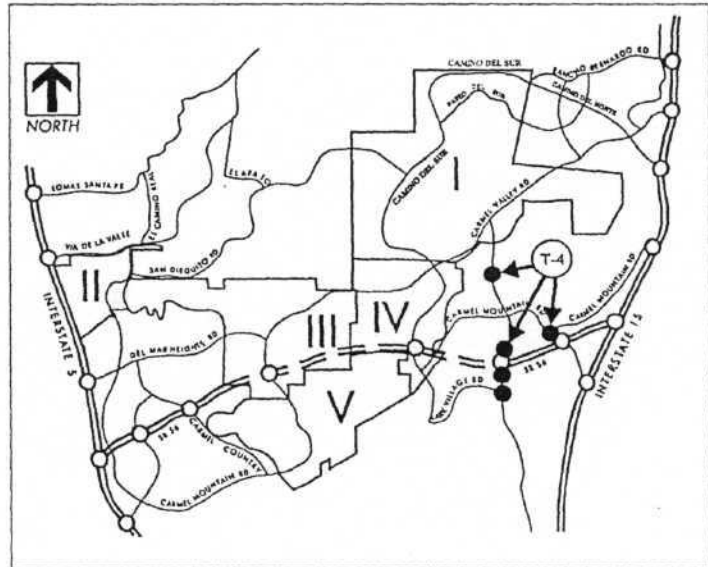
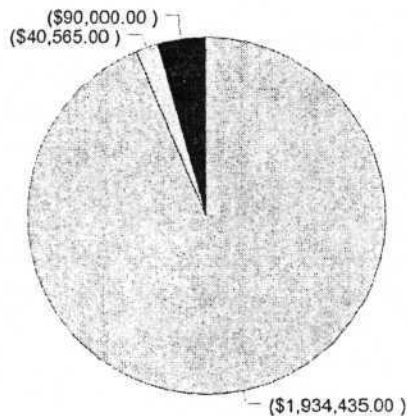
COUNCIL DISTRICT: 1

PROJECT: T-4

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003-2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2011	
1,934,435	BMR-FBA (CR)	465,332			1,509,668		(40,565)	
0								
0	DEV. ADVANCE	509,668		1,000,000	(1,509,668)			
40,565	PHR-FBA						40,565	
0								
90,000	OTHERS-RPLMD			90,000				
0								
2,065,000	TOTAL	975,000	0	1,090,000	0	0	0	0



Description:

- A. Construct a traffic signal at existing Black Mountain Road and Maler Road intersection.
 - B. Widen the westbound ramp of SR-56 at Black Mountain Road for dual left turn and single right turn lanes. Modify the traffic signal to match the modified intersection.
 - C. Widen the southbound approach on Black Mountain Road at SR-56 for dual left turns and widen the northbound approach for an exclusive right turn lane. Modify the traffic signal to match the modified intersection.
 - D. Widen the northbound approach on Black Mountain Road at Park Village Road to provide for dual left turn lanes from Black Mountain Road to Park Village Road. Modify the traffic signal to match the modified intersection.
 - E. Widen the westbound ramp of SR-56 at Rancho Penasquitos Boulevard to provide a center left/through/right turn lane. Modify the traffic signal to match the modified intersection.
 - F. Rancho Penasquitos Median Improvements.
- Pacific Highlands Ranch will contribute a fair share to intersection D.

Justification: Improvements are required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: First Developer Advance was provided by Santaluz. Second Developer Advance for median improvements (F.) provided by BMR LLC. Others-RPLMD = Rancho Penasquitos Landscape Maintenance District.

Cross Ref.: Pacific Highlands Ranch PFFP Project T-11.2.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (San Dieguito Road to Bing Crosby Drive - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-5

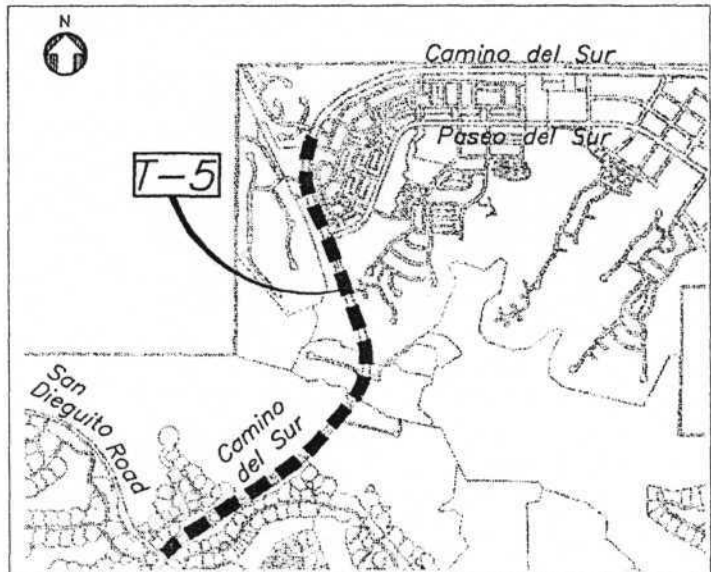
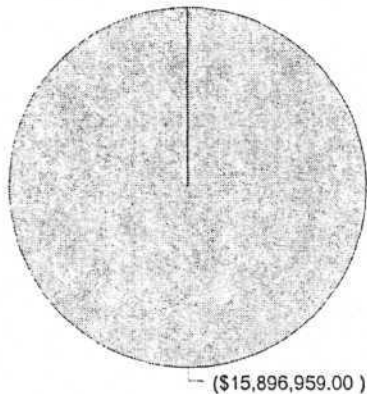
CIP or JO#: 52-401.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2001 - 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008		
15,896,959	BMR-FBA (CR)			11,355,570	1,891,896	2,649,493		
0	DEV.ADVANCE	1,900,000		2,641,389	(1,891,896)	(2,649,493)		
0								
0								
0								
0								
0								
15,896,959	TOTAL	1,900,000	0	13,996,959	0	0	0	0



Description: Design and construct the initial two lanes of a four-lane major roadway northward from San Dieguito Road to serve the units being developed within Black Mountain Ranch (BMR). Right-of-way and slope rights for six lanes to be included. (See companion project T-7).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR WIDENING (San Dieguito Road to Bing Crosby Drive - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-6

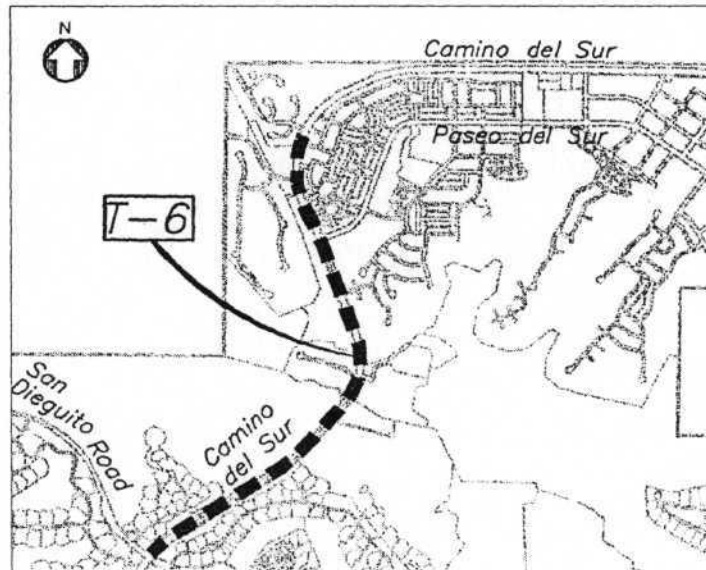
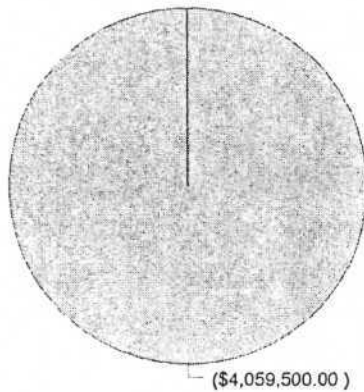
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009	2010			
4,059,500	BMR-FBA (CR)				4,059,500			
0								
0	DEV. ADVANCE			4,059,500	(4,059,500)			
0								
0								
0								
0								
0								
4,059,500	TOTAL	0	0	4,059,500	0	0	0	0



Description: Construct the widening of Camino del Sur from its initial two lanes northward from San Dieguito Road to an ultimate four-lane major street. (See companion project T-8).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR NORTH WILDLIFE CROSSING (2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-7

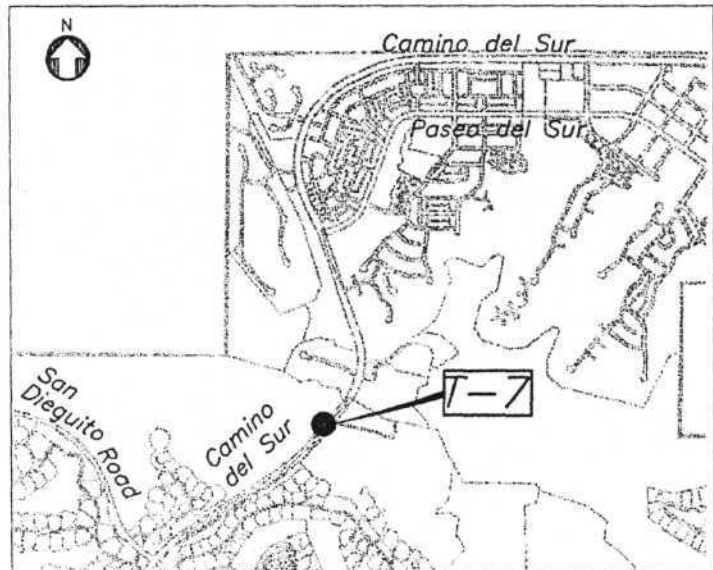
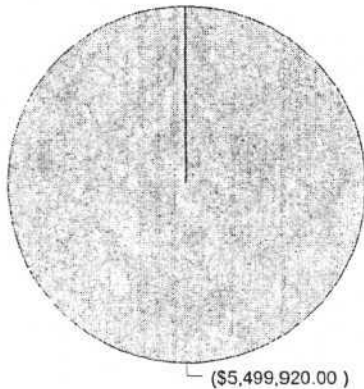
CIP or JO#: 52-402.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003 - 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007			
5,499,920	BMR-FBA (CR)				5,499,920			
0								
0	DEV.ADVANCE	4,800,000		699,920	(5,499,920)			
0								
0								
0								
0								
0								
5,499,920	TOTAL	4,800,000	0	699,920	0	0	0	0



Description: Design and construct a large span bridge for Camino del Sur across Lusardi Creek to provide for an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing will occur concurrent with the construction of Camino del Sur. (See companion project T-5).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR NORTH WILDLIFE CROSSING WIDENING (add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-8

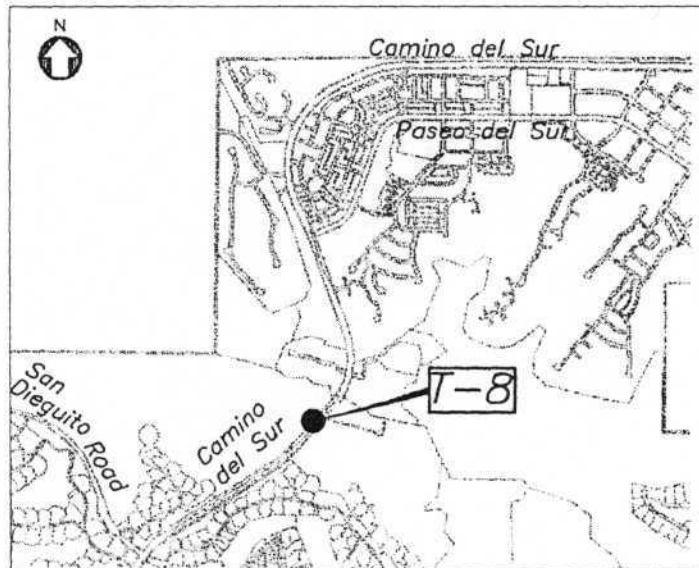
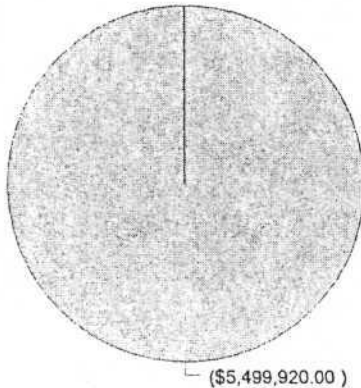
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003 - 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007			
5,499,920	BMR-FBA (CR)				5,499,920			
0								
0	DEV. ADVANCE	5,000,000		499,920	(5,499,920)			
0								
0								
0								
0								
0								
5,499,920	TOTAL	5,000,000	0	499,920	0	0	0	0



Description: Construct the widening of the bridge for Camino del Sur across the Lusardi Creek from its initial configuration to a full four-lane width. (See companion projects T-6 and T-7).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Timing: This bridge widening project is required in advance of T-6 in order to provide utilities to the northerly half of the community.

Note: Developer Advance is anticipated by BMR LLC.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (San Dieguito Road south to Carmel Valley Road - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-9

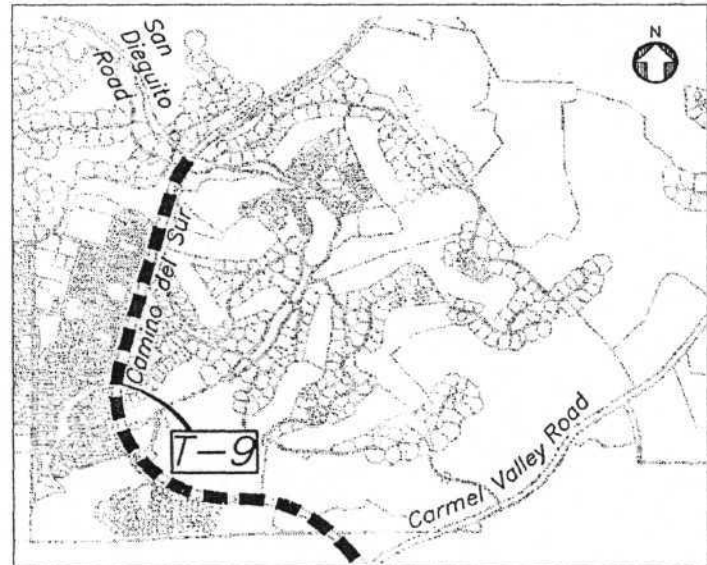
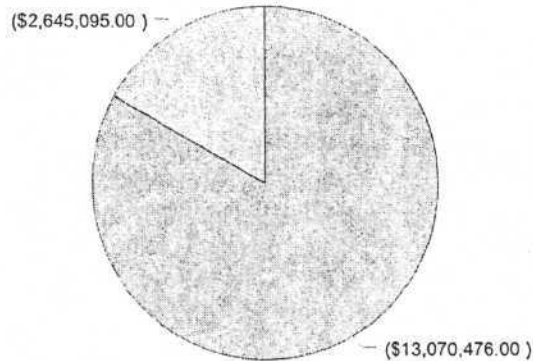
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006				
13,070,476	BMR-FBA (CR)	5,506,546	4,964,010	2,599,920				
2,645,095	SUBDIVIDER	2,645,095						
0	DEV.ADVANCE	7,563,930	(4,964,010)	(2,599,920)				
0								
0								
0								
0								
15,715,571	TOTAL	15,715,571	0	0	0	0	0	0



Description: Design and construct Camino del Sur from San Dieguito Road south to Carmel Valley Road as a two-lane interim facility within a six-lane right-of-way. Provide wildlife undercrossing and traffic signals and intersection widening at San Dieguito Road, B Street and Carmel Valley Road. Subdivider costs include construction of a 16" and a 24" water main and sewer main within the right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance was provided by Santaluz.

Cross Ref.: Torrey Highlands PFFP Project T-2.4.

COST INCLUDES T-11.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR WIDENING (San Dieguito Road south to Carmel Valley Road - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-10

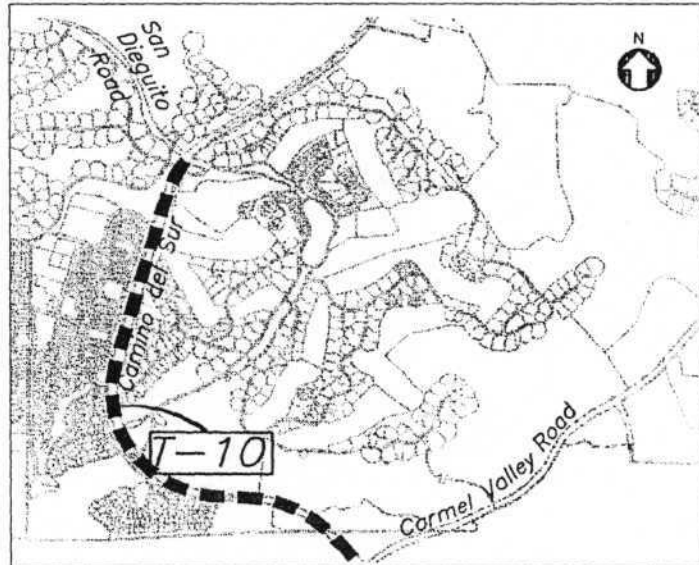
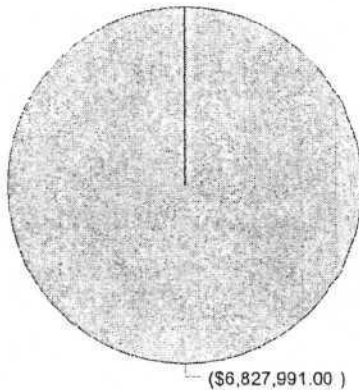
CIP or JO#: 52-403.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003 - 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2009	
6,827,991	BMR-FBA (CR)	1,271,491					5,556,500	
0								
0	DEV. ADVANCE					5,556,500	(5,556,500)	
0								
0								
0								
0								
6,827,991	TOTAL	1,271,491	0	0	0	5,556,500	0	0



Description: Construct an additional two lanes of Camino del Sur from San Dieguito Road southward to Carmel Valley Road. Modify traffic signals at San Dieguito Road, B Street and Carmel Valley Road to be consistent with this cross section.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: First phase improvements were constructed adjacent to the "South Village".

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-11

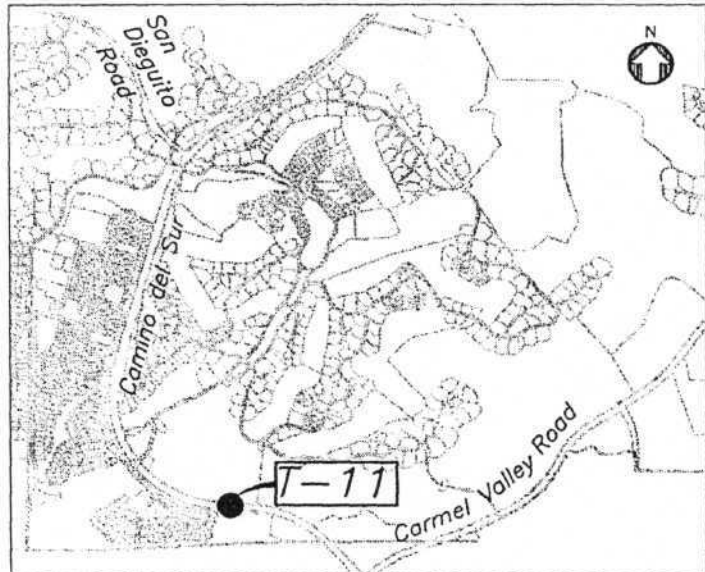
CIP or JO#: N/A

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-9

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
0								
0								
0								
0								
0								
0								
0								
0	TOTAL	0	0	0	0	0	0	0



Description: Design and construct a large span bridge beneath Camino del Sur to provide an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing will occur concurrent with the construction of Camino del Sur. (See companion project T-9).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Cross Ref.: Torrey Highlands PFFP Project T-2.4.

COST INCLUDED IN T-9.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR SOUTH WILDLIFE CROSSING WIDENING (add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 52-404.0

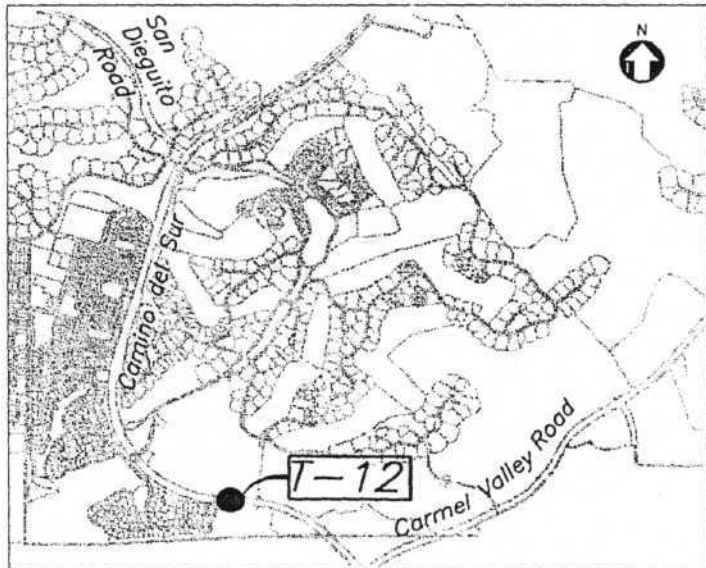
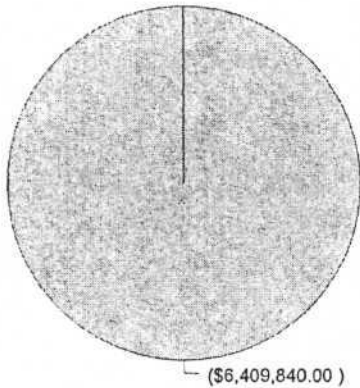
COUNCIL DISTRICT: 1

PROJECT: T-12

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2009	
6,409,840	BMR-FBA (CR)						6,409,840	
0								
0	DEV. ADVANCE					6,409,840	(6,409,840)	
0								
0								
0								
6,409,840	TOTAL	0	0	0	0	6,409,840	0	0



Description: Construct the additional width necessary for the wildlife crossing under Camino del Sur (see project T-11) to allow for the widening of Camino del Sur (see project T-10).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.